

Services & Activities Fee Distribution

Department/Program	FY22 Allocated	FY23 Allocated	FY24 Allocated	FY25 Allocated	FY26 Allocated
Art Gallery	N/A	N/A	N/A	N/A	N/A
ASEWU	\$ 245,000.00	\$ 225,000.00	\$ 210,000.00	\$ 215,000.00	\$ 232,500.00
Executive					
Legislative					
Council					
Elections					
Court					
Clubs & Org Supplemental					
ASEWU Clubs and Orgs	\$ 25,000.00	\$ 40,000.00	\$ 40,000.00	\$ 35,000.00	\$ 32,500.00
Campus Rec Shuttle Bus Operation		N/A	N/Z	N/A	N/A
Campus Recreation		N/A	N/A	N/A	N/A
Club Sports Federation		\$ 78,000.00	\$ 65,000.00	\$ 190,000.00	\$ 195,000.00
Eagle Entertainment		\$ 165,000.00	\$ 135,000.00	\$ 218,333.00	\$ 201,000.00
Eagle Sound Productions		\$ -			\$ 33,000.00
EPIC Adventures		\$ 170,000.00	\$ 158,500.00	\$ 275,000.00	\$ 270,000.00
EWU Intramural Sports		\$ 106,532.00	\$ 98,500.00	\$ 210,000.00	\$ 210,000.00
Office of Student Engagement	\$ 1,400,000.00	\$ 750,000.00	\$ 740,000.00	\$ 172,200.00	\$ 175,000.00
EWU Spokane Fitness Center	N/A	N/A	N/A	N/A	N/A
Campus Rec Vehicle Operations	N/A	\$ 30,000.00	N/A	N/A	N/A
EWU Childcare Center	\$ 175,065.00	\$ 175,065.00	\$ 188,000.00	\$ 192,700.00	\$ 192,700.00
EWU Athletics Department	\$ 1,650,000.00	\$ 1,548,403.00	\$ 1,500,000.00	\$ 1,575,000.00	\$ 1,550,000.00
EWU Theatre Program	\$ 60,000.00	\$ 62,000.00	\$ 46,000.00	\$ 45,000.00	\$ 49,000.00
Marching Band	\$ -	\$ -	\$ -	\$ -	\$ -
Multicultural Center	\$ 258,175.00	\$ 65,000.00	\$ 65,000.00	\$ 75,000.00	\$ 75,000.00
Music Dept	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -
Food Pantry	\$ 35,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00
Pride Center	\$ 70,000.00	\$ 115,000.00	\$ 117,000.00	\$ 43,000.00	\$ 42,850.00
Student Community Programs		\$ 80,000.00	\$ 70,000.00	\$ 259,000.00	\$ 255,000.00
Student Accounting	\$ 172,000.00	\$ 170,000.00	\$ 170,000.00	\$ 96,000.00	\$ 96,450.00
Eagle Sync	\$ 29,000.00	\$ 25,000.00	\$ 30,000.00	\$ 31,000.00	\$ 31,000.00
Supplemental	N/A	N/A	N/A	N/A	N/A
Symposium	N/A	N/A	N/A	N/A	N/A
The Easterner	\$ 45,000.00	\$ 45,000.00	\$ 42,000.00	\$ 43,000.00	\$ 39,000.00
Catalyst Building (for Students)					\$ 5,000.00
Total	\$ 4,189,240.00	\$ 3,900,000.00	\$ 3,700,000.00	\$ 3,700,233.00	\$ 3,700,000.00