Services and Activities Fee Committee Meeting

Mar. 12, 2025 PUB 207J

- 1. Call to order: 4:05 PM
- 2. Roll Call:
 - a. Wade Romine, Chair
 - **b.** Logan Hamilton, Student-At-Large
 - c. Kayla Miller, Student-At-Large
 - **d.** Cameron Grout, Student-At-Large [ABSENT]
 - e. Leigha Wilson, Student-At-Large
 - **f.** Gaberiel Cooley, Student-At-Large [ABSENT]
 - g. Paul Weed, Academic Affairs [ABSENT]
 - **h.** Frank Villareal, Student Life & Student Affairs
 - i. Brock Sieb, Student Affairs
 - j. Ashton McKean, ASEWU President, Ex-officio
 - k. Lea Jarnagin, Vice President for Student Affairs, Ex-officio [ABSENT]
 - I. Nick Whitesell, Director of Strategic Initiatives, Student Affairs, Ex-officio
 - m. Judy Miller, Student Accounting, Ex-officio [ABSENT]
- 3. Approval of meeting minutes for the meeting held on 2/26/25
 - **a.** Due to lack of quorum, we will vote on these minutes during our next meeting.
- 4. Approval of meeting minutes for the meeting held on 3/5/25
 - **b.** Due to lack of quorum, we will vote on these minutes during our next meeting.
- 5. Meeting Schedule
 - a. Proposal Discussion
- 6. Proposal discussion
 - a. Club Sports
 - Wade reviews budget narrative for Club Sports.
 - Buses are no longer an option for clubs. We have a contract with Enterprise car rental, making it cheaper for clubs.
 - Gabe asks that the increase percent should be 5 or 3.
 - Leigha covers that clubs do pay dues and are able to fundraise.
 - Wade recommends the \$205,00 to \$210,000 range.
 - **b.** Epic Adventures
 - Wade reviews Epic's narrative.
 - Leigha asks why they need a parade float, question goes unanswered.
 - Brock wants to ask on the revenue balance, as they do have close to \$100,000.
 - Ashton asks how many students they have, Brock finds that it's 25 undergraduate students working for them.
 - Logan clarifies that Epic does generate quite a bit of revenue, and even if we do take away some funding, they should be able to make that up.

- Wade states that Epic is purely a luxury that doesn't have a lot of effect on the university, and even if they can't go on as many trips, they will still make quite a bit of revenue from their equipment rentals.
- Wade recommends in the 280k range.
- Brock has been trying to figure out their student employment, and wants clarification from Matt on that moment.

c. Intramurals

- Wade covers Intramurals narrative.
- The request hasn't changed much, so Wade recommends that the 210k that they got last year may be applicable this year.
- Nick covered that a few years ago, the S&A committee requested that they look into revenue making,
- Kayla asks the difference between Intramurals and Club Sports. Wade clarifies that Intramurals is free and stays on campus, while Club Sports pay dues and play other colleges.
- In response to student wage questions, Ashton clarifies that he works for club sports, and that the hours usually stay under 19 hours per person.
- Brock asks about the NIRSA conference, which looks to come to about \$22,000, which seems a bit contradictory to what Intramurals are.
- Wade recommends in the \$210-\$215,000 range.

7. New Business

- Wade wants to discuss the Eagle Sync.
- Wade covers the narrative and spreadsheet.
- EagleSync is just the contract and tax.
- Gabe clarifies that EagleSync is being used quite heavily, but also wants to potentially bring up the idea of asking the Student Technology Fee can cover some of it, but that would be more of a last resort.

8. Adjournment

a. Wade adjourns the meeting at 4:49.