Services and Activities Fee Committee Meeting

Feb. 12, 2025 PUB 207.J

- 1. Call to order: [4:04 PM]
- 2. Roll Call:
 - a. Wade Romine, Chair
 - **b.** Logan Hamilton, Student-At-Large [ABSENT]
 - c. Kayla Miller, Student-At-Large [ABSENT]
 - **d.** Cameron Grout, Student-At-Large
 - e. Leigha Wilson, Student-At-Large
 - **f.** Gaberiel Cooley, Student-At-Large
 - g. Paul Weed, Academic Affairs
 - **h.** Frank Villareal, Student Life & Student Affairs [ABSENT]
 - i. Brock Sieb, Student Affairs
 - i. Ashton McKean, ASEWU President, Ex-officio [ABSENT]
 - k. Lea Jarnagin, Vice President for Student Affairs, Ex-officio [ABSENT]
 - 1. Nick Whitesell, Director of Strategic Initiatives, Student Affairs, Ex-officio
 - m. Judy Miller, Student Accounting, Ex-officio [ABSENT]
- 3. Approval of meeting minutes for the meeting held on 2/5/25
 - **a.** Due to a lack of quorum, we cannot move to approve the meeting minutes from Feb. 5, 2025. This will be postponed to next week.
- 4. Meeting Schedule
 - a. Proposal Discussion
- 5. Proposal discussion
 - a. Multicultural Center
 - Wade reads the MCC funding narrative.
 - This year, they are requesting \$87,000. \$40,000 of that goes towards student workers. They are asking \$1,000 more than last year, although they were only given \$75,000.
 - Leigha brought up that in the FY24 school year, they only spent \$65,000, although Nick and Brock brought up that the FY24 brought in some structural changes, so it's not exactly equal.
 - Wade brings up the vagueness of the \$8,000 supplies charge, Nick says we could ask for clarification.
 - Brock brings up that the state is calculating the current minimum wage, and it could change as of January. Paul states that the minimum wage will be changing to \$18.66 from \$16.66 in Washington. One student per quarter at 19 hours a week at \$18.66 would be \$3,545. The MCC budget and many other budgets may not include this change. Paul also says that 5% of the wage budget goes to benefits.
 - Because Eagle FAM is only welcome to 1st-year students who are students of color or first generation. Wade recommends we cut that down as we can't see the benefits

- Paul brings up that MCC has their copier, which may be unnecessary as there are ones that are open to everyone. Copier leases do add up quickly, so it's important to look into whether or not having their printer is a necessity or a convenience.
- Paul recommends that when we see "professional development", we should look into leveraging that into the academic travel funds, as a way to further the S&A dollar. Paul recommends that as we think about student events, to also know that the President's fund will match the amount to host the event. As for the Multicultural Festival, if they need \$5,000, then they should only write \$2,500 and the president would give the other \$2,500.

b. Pride

- Wade goes over the Eagle Pride budget narrative and numbers.
- They are asking \$43,000, the same amount that they were given last year.
- Nick clarifies that Pride will collaborate with other organizations on campus, such as MLK Day.
- They are asking \$15,000, while the fun time equivalent should be proportional across the board, maybe at \$10-11K. Pride Center and MCC are encouraged to use Work Study, but they need to hire students who share identities with those who match those who use both the Pride Center and MCC.
- Nick clarified that the Staff Development budget aligns with his recommendation of \$1,500 per employee.
- Nick looks into the Fiscal Growth Factor, and both Brock and Nick are worried about the events they put on, and if they know the cost changes they are facing.
- **c.** Student Community Programs
 - Not covered, move to next week.
- d. Catalyst Building Request
 - Not covered. Move to next week.

6. Adjournment:

a. Wade moves to adjourn the meeting at 5:00 PM.