

Administration and Support Services Benchmarking

Institution		
Data Year		
	<u>Budgeted Amount</u>	<u>Employee FTE</u>
Athletics		
Public Safety		
Business and Financial Affairs - VP Office		
Budget Services		
Financial Services (Accounting, AP, Payroll)		
Bursar's Office		
Human Resources Office		
Civil Rights, Compliance and ERM		
Facilities maintenance, services, and planning		
Sports and Recreation Services		
Information Technology		
Office of Sustainability		
Student Affairs VP Office		
Campus Life		
Counseling and Wellness Services		
Student Accommodations and Support Services		
Student Rights and Responsibilities		
Career Services		
Student Life		
Advancement VP Office		
Alumni		
Development/Philanthropy		
University Relations		
Campus Business Services Center		
Diversity and Inclusion		
Office of President		
Academic Administration		
Academic Advising		
Graduate Studies and Research		
Library		
Academic Affairs- Provost's Office		
Global Learning		
Professional and Continuing Education		
Records and Registration		
Student Success, Policy and Planning		
Enrollment Services (Admissions, Financial Aid, Enrollment management, dual enrollment)		
Institutional Effectiveness		

Institutions: CWU, University of Idaho, UW La Crosse, and Southern Oregon