

Budget Model Redesign Project
Steering Committee Work Session

July 11, 2024

Agenda

1. Welcome / Additions to the Agenda
2. Budget Model Updates
3. Review Budget Model Components
4. Discuss Designated Fees
5. Discuss Strategic Initiatives and Performance Allocations
6. Next Meeting - July 19, 2024
 - a. Work Session #2 – July 25, 2024